

VINALHAVEN SCHOOL BOARD
BUDGET WORKSHOP SESSION
April 1, 2020
VIRTUAL VIA ZOOM LINK
6:00 – 7:30 PM

Present: Renee Jones, Rachel Noyes, Alexandra McCarthy, Laura Lazaro, Cait Clapham

Admin: Tonya Arnold, Bryan Feezor, Tina Davidson, Judy Gove, Jill Oakes

Staff and Public: Hillary Bunker, Amanda Wentworth, Susie Pitts, Kayla Hunsinger, Meagan Miller, Mae Applegate, Patti Burgess, Dawne Dyer, Alice Philbook

1. Call to order by Chair Renee Jones 6:06 pm
2. Work session on budget cost centers
Explained budget changes for this second draft bring budget down from over 16% to 11.6% by removing the HS SS teacher, a SE Teacher K-12, changing back to one person as Technology Teacher and Director instead of 1.5 FTE and removing conferences and workshops from the budget and limiting those to only topics covered already by the Title II funds.
Special Ed staff explained changes in their proposed budget.
Food service staff explained their equipment needs as original equipment was second hand originally. There is money available in the current budget for some upgrades, but need to look forward as well to 21-22 budget if the 20-21 budget can not absorb this cost.
Board suggested adding additional overnights for Superintendent from one per month at \$3600 to \$8000 total
3. Adjournment 7:15 pm