

GRANT CATEGORY / #	IDEA		PURPOSE	BUDGET	notes
Contract Service / Learning Recovery	Les and Theresa Penick Remote and Credit Recovery	\$68,000 to ESSER 2	COVID learning recovery	\$68,000.00	continuation of current work, not sure of future needs. Remote Learning, Credit Recovery, and possible semester Tech Class. 2-5 & MS RTI/celebrations. Bryan/Emily CredRecovery
Contract Service / SEL	Move counselor from part-time to full time	\$80,000 to Esser 2	SEL needs / Individualized 6-12 programming and Post secondary planning	\$80,000.00	very dependent upon years of experience. contract or association. Guidance + SEL + At-risk + IC + SAT + RTI + PBIS, etc.
Staff Labor / Learning Recovery	Staff course preparation, special training, team work	\$21,000 to ESSER 2	COVID learning recovery	\$21,000.00	helping staff prepare to meet needs of SEL and learning recovery. Calculated at \$25/hour for 50 hours for 20 staff members
Supplies / Safety	placing an order from Island Closet	\$5151.74 to ESSER 2	clean supplies / reduce shopping exposure	\$5,151.74	we will provide back-to-school supplies to keep parents/students out of stores at a busy time in august, plus have clean supplies
Technology License / Learning Recovery	Cost of educational software licenses like Edgenuity	\$24,000 to ESSER 2	credit recovery / remote	\$24,000.00	credit recovery and remote