

School Administrative District #8 Minutes

April 6, 2021

Budget Workshop

Via Zoom – Link Provided

4:00 PM

Board Members Present Via Zoom: Alexandra McCarthy, Cait Clapham, Kerry McKee, Penny Lazaro

Absent: Rachel Noyes

Administration Present: Rick Lyons, Superintendent via Zoom

Monte Selby, Principal, Bryan Feezor, Assistant Principal, Tina Davidson, Business Manager

- I. Call to order A. McCarthy at 4:08
- II. 5 Cost Centers (Exhibit)
 - A. Regular Instruction – Discussed the decrease in the 3-8 salary line.
 - B. Career & Technical Education – Region 8 assessment came in as a decrease for the upcoming budget year.
 - C. Other Inst-Co/Extra Curricular – Question by the board was asked about benefit lines, was explained that those were payroll taxes and not insurance benefits.
 - D. Student & Staff Support – The increase in the library account was budgeting as an Ed Tech III and the increase in Tech Director line was money allocated from 9-12 salaries.
 - E. System Administration – Discussion was had as to why the superintendent salary and the central office manager salary had increases. The superintendent explained the salary in his line was up with not knowing who we may hire and how much time for the upcoming year. The central office salary line was given a raise in January by allocating a portion of the superintendents salary, money was allocated from the food service managers line as that position will now be done in the kitchen and an extra hour a day was added in the chance that the position will require more time with a new administrator.
- III. Adjourn: 4:50 PM

Rick Lyons, Superintendent of Schools
