

Purpose	Category	Object Code	Budget	Notes	Years
Literacy Enrichment	Student Support	Saleries & Benefits	\$30,000.00	The purpose of this project is to offer evidence-based interventions to address literacy-related learning loss.	2
SEL Response	Student Support	Saleries & Benefits (Purchsed Professional Services?)	\$60,000.00	The purpose of this project is to expand mental health/counseling support for students who are in need. Additional mental health supports will help students to be in a better place, emotionally, to embrace school and classroom learning.	2
Math Enrichment Specialist	Student Support	Purchased Professional Services	\$105,000.00	In response to the impacts of COVID, this project allows a math specialist to audit our learning loss in elementary through high school math, and develop push-in, pre-teach, after school, and summer sessions that provide evidence-based strategies to recover learning.	2
Tutor Time	Student Support	Saleries & Benefits	\$43,000.00	In response to the impact of COVID on pK-12 students, our tutors will be trained in evidence-based strategies to support students who exhibit learning loss. Tutors will allow Vinalhaven School to increase in-class supports for teachers, offer after school sessions for students, and assist in targeted summer enrichment.	2
Teacher Time	Staff Support? Student Support	Saleries & Benefits	\$25,000.00	The project is to fund before and after school small-group sessions, weekend events, and/or creative summer enrichment sessions offered by our current classroom teachers.	2
Improved Air Quality	OM&P	Purchased Professional Services/Contracted Services	\$9,000.00	Vinalhaven School has two rooms used for small group instruction, parent meetings, and conference room type activities that have non-opening windows. Replacement windows will allow groups to have fresh air and improve ventilation. All other classrooms in the school have windows that open. We can increase instructional space with the new windows, which also allows us to increase spacing among students.	1
Reduce Virus Tranmission	OM&P	Supplies	\$3,117.08	This project is intended to improve our existing school facility to reduce the risk of virus transmission. Currently, our water fountains require students to remove their mask to drink as they wait in line between classes. We will replace outdated water fountains with units that provide refill stations. The refill stations create a much better situation for students to have their own bottle that they can bring to class. Not only is this more sanitary, it also reduces student requests to leave class and go to a waterfountain.	1
PPE/Safe Classroom Supplies	Student Support	Supplies	\$20,000.00	Schools are expected to purchase supplies to sanitize and clean the SAU facilities, to make sure students have functional masks to wear during the school day and activities, and provide classroom supplies that limit the risk of transmission. We will continue current safety practices by purchasing products for cleaning and disinfecting, hand sanitizer, masks, and other classroom supplies that limit sharing and promote safe spacing while engaged in learning.	2
Outdoor Learning and Dining	Student Support	Supplies	\$7,000.00	Vinalhaven School staff have made it a priority to offer outdoor learning and outdoor dining when possible to allow students to get fresh air, spread out for safe spacing, and take mask breaks. We provide both breakfast and lunch during the school day. To provide adequate spacing during meals when masks are down, we use many spaces. This includes the cafeteria eating space, tables in wide hallways, and the auditorium stage. Our best space for dining, again, is outside, where students can spread out and have fresh air. Moving tables and chairs in and out of the building is an ongoing challenge (they blow over, collect water, etc). This project allows us to purchase safe, heavy duty, easy to clean, outdoor picnic tables.	1
Tick Spray	OM&P	Purchased Professional Services	\$2,400.00	These tables are designed specifically for this type of use, and can also be used by teachers who want to provide outdoor classroom activities. Teachers consistently design class activities that allow students to be outside, spread out, and take mask breaks. Our pavilion area will be a perfect outdoor classroom setting with the new tables. The area mentioned above that we use for an outdoor classroom is also an area where we have to spray for ticks and mosquitos during the fall, spring and summer.	2
Tech Connectivity	Student Support	Tech Supplies	\$6,000.00	COVID 19 continues to reveal evolving needs at school related to student/teacher connectivity, as well as virtual connectivity for sports, theater and music performances. For instance, each school board in Maine is making decisions regarding indoor winter sports and performance-based activities.. At Vinalhaven, the school board not only requires masks for all athletes, performers and audiences, they are not going to allow visiting spectators to come into our facilities (because of concerns regarding spectators from low-vaccination, high-infection rate areas who might enter our gym or theater and refuse to wear a mask). Therefore, it becomes important to our local community and visiting communities/families that they can view/hear basketball, music or theater activities through a virtual format. Therefore, we are purchasing video/audio equipment to stream performances to families and other audiences.	1
IT Intergration	Student Support	Salaries & Benefits	\$16,300.00	Currently our connectivity is limited by the age of some of our equipment. Student and teacher connectivity is key during Covid 19. The cost for updating our equipment for wifi access points, PoE supply switches and controller is estimated at \$10,000. This update is required for Vinalhaven to comply with new MLTI (Maine Learning Technology Initiative) guidelines, and this directly impacts student in-person and remote learning connectivity with teachers. The new technology mentioned above, and other recent purchases from previous ESSER funds, requires integration in our system for student and teacher connectivity.	1
Data Entry	Student Support	Saleries & Benefits (Purchased Professional Services)	\$18,300.00	A key evidence-based practice to impact student engagement and re-engagement with school is to build strong and trusting relationships among students, families, and educators. This aligns with key indicators Vinalhaven School has worked on as a Tier III school using our ESEA funds. One of our strategies to build connectivity with students and parents is through the use of our school software system called Infinite Campus. Currently, the training/knowledge of staff, students, and parents is minimal, and data entry has been limited. By increasing student academic information and access through Infinite Campus, both parents and students can stay up to date with academic progress, course planning, and teacher contact. This project provides the personnel needed to expand data entry, train staff, teach students and parents about the system, and complete organizational work so that Infinite Campus can help us engage/re-engage students and parents through improved connectivity.	1
Student Transport	Student Support	Transportation - New Equipment	\$100,040.00	ESSER funds may be used to address the needs of children from low-income families and children with disabilities. Vinalhaven has an immediate need. Currently, Vinalhaven School has only to small vans to transport students. There is not a school vehicle that can transport students in a wheelchair. The lack of adequate transportation options impacts school attendance and learning. Even though a new handicap-accessible bus is not in the school budget, Vinalhaven's new superintendent has secured grants to move forward with an electric bus purchase. This is not only handicap accessible, but also has proper ventilation, appropriate spacing, and provides safe transport without harmful fumes. The total bus cost is \$340,000. The remaining cost associated with this bus purchase is estimated at \$100,040. With ESSER funds and other grants, the school will be able to offer transportation to all low-income families and all children with disabilities.	1